

Town of Harrison

Proposed Budget 2025

REVENUE	Budget 2025	Projected 2024	Actual 2023
Town Property Tax	\$ 99,970.00	\$ 97,720.00	\$ 96,022.83
Other Taxes/MFL & PILT	\$ 50,000.00	\$ 64,695.00	\$ 81,242.98
Intergovernmental	\$ 175,719.00	\$ 174,552.00	\$ 136,086.73
Licenses & Permits	\$ 3,000.00	\$ 3,000.00	\$ 1,565.40
Money Market	\$ 122,375.00	\$ 122,375.00	\$ 107,266.73
Checking	\$ 36,923.00	\$ 36,923.00	\$ 27,160.00
ARPA	\$ -	\$ -	\$ 7,623.75
Total	\$ 487,987.00	\$ 499,265.00	\$ 456,968.42

EXPENDITURES	Budget 2025	Projected 2024	Actual 2023
General Government	\$ 78,000.00	\$ 69,720.00	\$ 64,881.91
Public Safety	\$ 41,527.00	\$ 41,063.00	\$ 33,504.92
Recycling	\$ 1,200.00	\$ 1,500.00	\$ 2,003.90
Roads	\$ 207,962.00	\$ 227,684.00	\$ 256,669.18
Money Market	\$ 122,375.00	\$ 122,375.00	\$ 107,266.73
Checking	\$ 36,923.00	\$ 36,923.00	\$ 27,160.00
ARPA	\$ -	\$ -	\$ 7,623.75
Total	\$ 487,987.00	\$ 499,265.00	\$ 499,110.39